

**Denali Commission Quarterly  
Project Narrative**

Project Name: Valdez Regional Health Authority, CT Acquisition Project

Agency: Valdez Regional Health Authority

Reporting Period: 2<sup>nd</sup> Quarter, 2004

Grant # 06-10-030

1. What is the status of the project; include portions completed?

As of 31 December 2003, all of the work on the building and the eventual suite, not directly related to the specific equipment has been completed or is in the process. i.e., the exterior walls, the wall frames, plumbing and non -CT related wiring is completed, rooms still require sheet rocking, door installation, painting etc.

The next step is to procure funds to place the CT on order. Once the order for the CT has been placed the order will be given to finish the room off, with final installation to be accomplished in the June - July 2004 time frame.

2. Is the project on schedule; if not, how will this be dealt with?

This project is ahead of schedule at this time.

3. Is the project on budget; if not, how will this be dealt with?

This project is on budget

4. Other comments/problems and solutions:

None

**Denali Commission  
Quarterly Project Financial Report**

Project Name: Valdez Regional Health Authority, CT Acquisition Project

Agency: Valdez Regional Health Authority

Reporting Period: 2<sup>nd</sup> Quarter, 2004

Grant #: 06-4-C-4890

**Please include the following information:**

*(Use additional pages as necessary)*

**Budget Information:**

1. The total project budget—Denali Commission and other funds combined \$645,643.00
2. The total project expenditures as of the end of the most recent quarter \$158,641.00
3. The total amount of Denali Commission funds committed to the project \$300,000
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period \$0.00
5. The percentage of expenditures to the total budget 25%
6. Project Performance Analysis (use PPA form on page2 of 641)

**Project Schedule:**

Show the project schedule with milestone dates for design and construction.

Form 641A

**Denali Commission**  
**Quarterly Project Financial Report**  
**Project Performance Analysis (PPA) Form**

Project Name: Valdez Regional Health Authority, CT Acquisition Project

Agency: Valdez Regional Health Authority

Reporting Period: 2<sup>nd</sup> Quarter, 2004

Grant #: 06-4-C-4890

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
Equipment	\$251,245.00		31 July 04	
Attributable Costs	\$ 39,955.00		31 July 04	Primary building structure has been completed, interior finish in progress
Build-out Costs	\$ 8,800.00		31 July 04	
<b>Totals:</b>	\$300,000.00			

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Print Name and Title: \_\_\_\_\_

Form 641B